

1/25/77:m

Introduced by TRACY J. OWEN

77-366

ORDINANCE NO 3203

AN ORDINANCE making an appropriation in the maximum amount of \$360,574 to the Grant Fund from a State of Washington Referendum 29 grant award in the amount of \$306,900 and from Custom Industries, a non-profit agency, in the amount of \$53,674 for the Custom Industries Northshore Workshop Capital Improvement Project No. 004115; revising the 1977 Capital Improvement Budget and Program and amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the maximum amount of \$360,574 to the Grant Fund from a State of Washington Referendum 29 grant award in the amount of \$306,900 and from Custom Industries, a non-profit agency, in the amount of \$53,674 for the Custom Industries Northshore Workshop Capital Improvement Project No. 004115.

SECTION 2. Ordinance No. 2988, Section 70, as amended, is hereby amended to read as follows:

Grant (C.I.P. only) (~~(\$2,291,397)~~) \$2,651,971

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the King County 1977 Capital Improvement Budget and Program; amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 2nd day of May, 19 77.

PASSED this 16th day of May, 19 77.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Mike Lowry
Chairman



ATTEST:
Dorothy M. Owens
Deputy Clerk of the Council

DEEMED ENACTED WITHOUT
COUNTY EXECUTIVE'S SIGNATURE

DATED: 5-26-77

APPROVED this _____ day of _____, 19 _____.

DEEMED ENACTED WITHOUT
COUNTY EXECUTIVE'S SIGNATURE

DATED: _____
County Executive

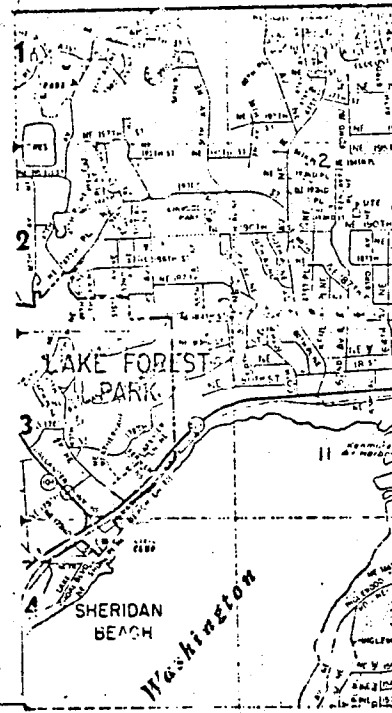
Project: 004115 CUSTOM INDUSTRIES NORTHSORE WORKSHOP

Printing Date:

Description:

Council District: No. 1
CIP Planning Area: Northshore

Construction of a new facility at 6717 N.E. 175th Street, Kenmore, to provide developmental education, vocational training and sheltered workshop activities for approximately 40 developmentally disabled residents of the Kenmore/Bothell community. Custom Industries (a division of Eastside Handicappers, Inc.), a non-profit organization, will assume operational responsibility of the workshop, including all associated operation and maintenance costs.



Cost Data:

Original Cost Estimate (1977) \$360,574
 O&M Costs: These costs will be the responsibility of Custom Industries.

Status:

Custom Industries has invested \$48,626 in this project to date. This amount is not included in the original cost estimate (1977) or the 1977 appropriation.

Project Data:

FUND	00214 MISCELLANEOUS GRANTS	CENSUS TRACT	216
DEPT	0333 ARCHITECTURE DIVISION	DEPT PRIORITY REQUEST	2 (M.R. BOARD-REFEREN
LOW ORG	2528 CIP ADMINISTRATION	LOCATION -	6717 N.E. 175th STREET
PRCG	PROTECTION OF HEALTH	COUNCIL DISTRICT:	001
SUBPGM	MENTAL HEALTH/MENTAL RETARDATION		

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN T		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING			\$ 26,938			
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION			\$300,000			
4. EQUIPMENT & FURNISHINGS						
5. CONTINGENCY			30,000			
6. ARTISTIC FURNISHINGS			3,606			
.... ANNUAL PROJECT TOTAL			\$360,574			
.... 77-82 PROJECT COST	\$360,574					
.... TOTAL PROJECT COST	\$360,574					
REVENUE SOURCES						
33495 REFERENDUM 29(A)			\$306,900			
36700 CONTRIBUTION - PRIVATE SOURCE (A)			\$ 53,674			
.... ANNUAL REVENUE TOTAL			\$360,574			
.... TOTAL REVENUE	\$360,574	(\$360,574	-AVAILABLE			-PENDING)